

Category Project Name / Description	2008	2009	2010	2011	2012	2013
City Facilities:						
<i>City Hall -</i>						
Energy Performance Improvements	299,691					
Renovation		850,000				
OR Alternate renovation - in segments (as a suggestion):						
1st Floor restrooms and hallway		35,000				
2nd Subsequent phase				200,000		
3rd Subsequent phase					250,000	
4th Subsequent phase						125,000
Window Replacement		240,000				
Roof Replacement				190,000		
Boiler Replacement				25,000		
<i>Public Safety Center -</i>						
New Safety Center		600,000	8,500,000			
Improvements needed if new facilities not constructed -						
Roof Replacement		70,000				
HVAC Upgrade		50,000				
Surge Protection / Interior Improvements	35,000					
<i>Transit Garage -</i>						
Door Replacement	82,000					
<i>Maintenance Facility -</i>						
Energy Performance Improvements	101,663					
Roof Replacement					168,000	
<i>Library -</i>						
Energy Performance Improvements	141,758					
Library Expansion (Design / construct)			900,000	9,100,000		
Library Building (Existing) Maintenance	25,000					
Library Building - Exterior Painting		30,000				
Library - Interior Improvements	25,000					
Library - Division Street Wall Upgrade		25,000				
<i>Other -</i>						
Citywide Energy Performance Improvements	336,600					
City Streets & Related Infrastructure:						
<i>Special Studies -</i>						
Transportation Studies	50,000	45,000	15,000	15,000		
Cannon River Crossing Environmental Impact Statement			50,000			
<i>Sidewalks & Trails -</i>						
Sidewalk / Trail Replacement & Maintenance Programs	45,000	45,000	45,000	45,000	45,000	
Mill Towns Trail	977,483					
Riverside Trail Connection		245,000				
Transit Hub / Trailhead	346,500					
Viking Terrace Bridge - Study		20,000				
"Street Reconstruction Plan" Section						
<i>State Roads</i>						
Highway 246 (Division Street) (TH3 to CSAH 1)						
Highway 19 (North of Second Street) -						
Highway 19 (Corridor Study, Highway 3 to I-35)*			50,000	50,000		
<i>MSA Roads</i>						
4th Street Reconstruction (Washington to Nevada Streets)		138,400	692,000			
8th Street Reconstruction (Water to Washington Street)		61,000	305,000			
North Avenue Full Depth Mill and Overlay				8,800	88,000	
Lockwood Drive Reconstruction				97,600	488,000	
Roosevelt Drive Full Depth Mill and Overlay				15,750	105,000	
Fremouw Avenue Full Depth Mill and Overlay				8,250	55,000	
Division Street (6th to 8th Streets) Full Depth Mill and Overlay						34,800

A decision on preliminary scheduling of the Safety Center and Library projects is needed.

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Maple Street Full Depth Mill and Overlay						86,400
3rd Street/Forest Avenue Mill and Overlay						
Poplar Street Reconstruction						
Spring Creek Road Reconstruction						
<i>County Roads</i>						
Woodley Street (CSAH 28), Prairie to Jefferson Parkway	284,956	1,139,823				
Woodley Street (CSAH 28), Division to Prairie**						
Cedar, Lincoln Street to Thye Parkway**						
<i>Local Streets</i>						
5th Street Infrastructure Replacement & Water Street Parking / River Edge Improvement	1,631,960					
1st Street Reconstruction (Linden & Lincoln to Dead End)	154,000	770,000				
Linden Street Reconstruction (St. Olaf to Greenvale)			80,000	400,000		
2nd Street Reconstruction (Madison to Orchard, Lincoln to Dead End)				109,200	546,000	
6th Street Reconstruction (Division to Memorial Field)				136,000	680,000	
Plum Street Reconstruction (St. Olaf to Greenvale)			80,800	404,000		
Annual Pavement Management / Street Reconstruction Program						
<i>Other Street Projects</i>						
Spring Creek/Hall Avenue Bridge Culvert Replacement		50,000				
Bridge Replacements/Maintenance (TBD-Study Underway 2008)						
Spring Street Realignment or Closure at Railroad		100,000				
City Enterprise Operations:						
Liquor-						
New Liquor Store		3,000,000				
Utility Infrastructure -						
<i>Water -</i>						
SCADA Computer System Upgrade	25,000					
Well Rehabilitation Program	20,000	20,000	20,000		20,000	
Cold Storage Facility	30,000	110,000				
Convert Existing Cold Storage Area to Water Meter Room		20,000				
Valve Replacement Program		60,000				
St. Olaf Storage Tank - Maintenance					400,000	
Land Purchase for Elevated Storage Tank in NW Pressure Zone		150,000				
<i>Wastewater -</i>						
Babcock Park Interceptor		100,000	500,000			
Southern Cannon River Crossing		100,000		500,000		
Water Systems Replacement	55,000					
Computer & Telemetry Upgrade	45,000					
Energy Performance Improvements	284,232					
BAF Isolation Gate Replacement					250,000	
Heath Creek Interceptor					100,000	
<i>Stormwater -</i>						
East Dam Retaining Wall Maintenance	358,000					
Riverwalk Walls Tuck-Pointing	30,000	30,000	30,000			
Storm Water Program Development	30,000	25,000				
Storm Water Facility Improvements		75,000	75,000	75,000	75,000	75,000
Regional Ponding Study				50,000		
Housing & Economic Development:						
<i>Economic Development Programs -</i>						
Business / Industrial Center Development / related infrastructure		50,000	3,656,759			1,877,088
<i>Housing Programs -</i>						
HRA Programs - land acquisition	347,946					
Community Enhancements:						
<i>NCRC -</i>						

City of Northfield - 2009 - 2013 Capital Improvement Program
Project Summary

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Energy Performance Improvements	627,908					
<i>Ice Arena -</i>						
Energy Performance Improvements (\$25,000 annually Park Fund)	1,324,407					
<i>Pool -</i>						
Operating Amenities - Equipment / Accessories (\$25,000 Park Fund L	50,000	15,000	15,000	15,000	15,000	15,000
Energy Performance Improvements	127,905					
<i>Park Development & Park Facilities-</i>						
GreenWay Corridor Development Opportunities		15,000	15,000	15,000	15,000	15,000
Heywood Park Development	75,000					
Old Memorial Field Park Development		100,000	150,000			
New Park Development				50,000		50,000
Skate Park		235,000				
Contribution toward New Ice Arena / Recreation Center					400,000	
<i>Downtown Enhancements & Streetscape Projects -</i>						
Wayfinding , Gateway Projects and Related	167,000	35,000	320,000	175,000		
<i>Other -</i>						
Parking Ramp (requires study to determine need / cost of operations)		50,000		200,000	1,900,000	
<i>Totals</i>	<u>8,134,009</u>	<u>8,704,223</u>	<u>15,499,559</u>	<u>11,884,600</u>	<u>5,600,000</u>	<u>2,278,288</u>