

Project Name	Priority	Project Responsibility	Project Description	Year to Begin	Estimated Unit Cost	Units	Number of Units	Total Project Cost	Comments
Parking Improvements	1A	SCTF	Purchase of property to address perceived needs of Downtown Parking issues and potentially assist with increased parking need by future Library project.	2010		Lump Sum	1	\$0	Partnership Linking Potential
	1B	SCTF			\$760,000	Lump Sum	1	\$760,000	
Pedestrian Continuity Enhancements: Installation of Count Down Ped. Crossing Lights	2	Staff	Ped Crossing countdown lighting Hwy19/Hwy3, 2 nd and Hwy 3, Hwy 3 and Woodley, and Hwy 3 and Jefferson Parkway. LED Preferred.	2010	\$8,000	Per Light	4	\$32,000	
Streetscape Enhancements Mini Projects: Dumpster Corral Design	3A	SCTF	Design of dumpster enclosure.	2010	\$2,000	Lump Sum	1	\$2,000	Design to be used at multiple sites.
	3B	Staff	Discussion and agreement with users for cost sharing on project.	2010	\$0	Staff Hours	40	\$10,000	Cost sharing. Priority projects 4th & Washington/3rd & Washington.*
	3C	Staff	Construction of dumpster enclosure.	2012		Per Enclosure		\$0	
Streetscape Enhancements Mini Projects: Historical Places Signage	4A	SCTF	Work with Historical Society on installation of historical plaque design and installation for Lyceum Building.	2010	\$350	Per Sign	1	\$350	
	4B	SCTF	Develop project parameters for additional historical markers and information areas.	2011	\$350	Per Sign	4	\$1,400	
	4C	SCTF and Staff	Partner with Historical Society for possible cost sharing and Legacy Grant application to fund program for information areas and kiosks.	2011	\$0	Staff Hours		\$0	
Streetscape Enhancements Mini Projects: Newspaper Vending Corrals	5A	SCTF	Establish location and design of corrals	2011	\$0	Staff Hours	40	\$0	
	5B	Staff	Amend ordinance language and develop possible permitting process.	2011	\$5,000	Lump Sum	1	\$5,000	
	5C	Staff	Construct decorative surface mounted railing similar railing used in downtown area.	2012	\$200	LF	70	\$14,000	Assumed 5 corrals holding 5 vending units at 14 feet per corral
Streetscape Enhancements Mini Projects: Bike Parking Areas and Bench Additions	6A	SCTF and Staff	Locate and install benches in the downtown, gaining property owner support	2011	\$1,800	Per Bench Installed	5	\$9,000	
	6B	SCTF and Staff	Locate and install bike racks in the downtown, gaining property owner support	2011	\$440	Per Bike Rack	40	\$17,600	
Streetscape Enhancements Mini Projects: Additional Wayfinding Signage	7A	SCTF and Staff	Additional wayfinding signage in downtown area for both walkers and drivers. City maps in simple vandal resistant frames that are easily accessible for map revisions.	2012	\$3,000	Per Pedestrian Style Sign	2	\$6,000	Assumed 2 signs for this evaluation
	7B	SCTF and Staff	Enhance wayfinding signage at archways to Riverwalk including the addition of "To River Walk".	2010-2011	\$3,000	Per existing Archway	2	\$6,000	One at each existing archway
Pedestrian Continuity Enhancements: Addition of linking trail from 2 nd Street to River Walk, west side of Cannon	8A	SCTF and Staff	Phase 1 - Design of trail and identification of trail easement	2011	\$35,000	Lump Sum	1	\$35,000	
	8B	Staff	Phase 2 - Purchase of Easement and Trail Construction (Grant Dependent)	NA	\$0	NA	0	\$0	
Pedestrian Continuity Enhancements: Emergency Lighting Control	9A	Staff	Installation of Optic Sensor Lighting Control on all Highway 3 signal lights within City Boundaries.	2011	\$75,000	Lump Sum	\$1	\$75,000	
Downtown Enhancement Projects Planning	10A	SCTF	Bridge Square Master Plan and Preliminary Design	2011		Lump Sum	1		
	10B	SCTF	Division Street Enhancements Master Plan and Preliminary Design			Lump Sum	1	\$20,000	
	10C	SCTF	Gateway Projects Master Planning and Preliminary Design	2013	\$18,000	Lump Sum	1	\$18,000	
Private Urban Edge Enhancements	11	SCTF and Staff	Cost sharing program for subsidizing additional cost to use the City's streetscape elements along the edges of private properties to create a cohesive look within the district. Develop template of elements that qualify for program and define process for approval. Funds in this area would also be available for cost sharing of additional trash enclosures City/Business partnership.	2010-2013	\$100,000	Lump Sum	1	\$100,000	
TOTAL ESTIMATED PROJECT COSTS								\$1,111,350	

Notes:

All costs are estimated at a planning level. Actual costs will be determined upon initiation and development of individual projects.

* Although our discussion on this item identified the City covering the entire cost of the project. I would suggest rethinking that as the direction of the current council is to be more supportive of projects that involve some cost sharing by the benefactors.